

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION

86

June 22, 2004
Continued from June 15, 2004

FROM: **MARK UFFER, Interim County Administrative Officer**
County Administrative Office

SUBJECT: **2004-05 PROPOSED COUNTY FEES**

RECOMMENDATION: **Adopt proposed ordinance reflecting necessary amendments to the County Code to implement the recommended revised fees, waive reading of the entire text and CONTINUE TO TUESDAY JUNE 22, 2004 AT 10:00 AM for adoption.**

BACKGROUND INFORMATION: As part of the budget process, departments were instructed to exclude proposed fee revisions from their proposed budget submittals. Departmental budgets were incorporated in a Budget Workbook that was discussed during Budget Workshops conducted May 24 through 26, 2004. Fee revisions were also discussed at this time, with the exception of Special District fees that are incorporated in the County Fee Ordinance. Special District fees included in the County Fee Ordinance were presented at the Special Districts Budget and Fee Hearings held on June 14, 2004.

Any fee adjustments approved will be incorporated in the final budget that will be presented to the Board on June 22, 2004. These fee adjustments have a minor positive impact to the county budget. The majority of the revenues associated with the fees are completely used to offset decreases in general fund subsidy or increased costs they are intended to represent.

The effective date of most fee revisions will be thirty days from the date of adoption except that Section 25 (Land Use and Development Review – Planning); Section 27 (Land Use and Development Review – Code Enforcement); Section 42 (Land Use Services, Dept. of Public Works – Land Development and Surveyor Division – Misc. Services; and Section 44 (Land Use Services, Dept of Public Works – Land Development and Surveyor Divisions – Actual Costs, Deposits, Collection of Applicant's Obligations) become effective sixty days from the date of adoption in accordance with Government Code 66017.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed by County Counsel (Robert Jocks, Deputy County Counsel 387-5435) on June 7, 2004 and the County Administrative Office (Vicki Kratzke, Administrative Analyst 387-5423) on June 7, 2004.

FINANCIAL IMPACT: The proposed fee adjustments for fees presented at the Budget Workshops on May 24 through 26, 2004 will generate \$2,977,750 in revenue for 2004-05. This revenue will offset appropriations in the amount of \$2,637,493 and decrease local cost in the amount of \$340,257. Fees for Special Districts that are included in the County Fee Ordinance will generate \$65,911 in revenue for 2004-05 offset by appropriations in the amount of \$65,911.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Mark Uffer, Interim County Administrative Officer, 387-5418

Record of Action of the Board of Supervisors

**APPROVED/ORDINANCE CONTINUED FOR
ADOPTION TO TUE, 6/22/04 @ 10 A.M.**

**BOARD OF SUPERVISORS
COUNTY OF SAN BERNARDINO**

MOTION	<u>AYE</u>	<u>MOVE</u>	<u>AYE</u>	<u>AYE</u>	<u>SECOND</u>
	1	2	3	4	5

J. RENEE BASTIAN, CLERK OF THE BOARD

BY _____

DATED: June 15, 2004

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ITEM 075